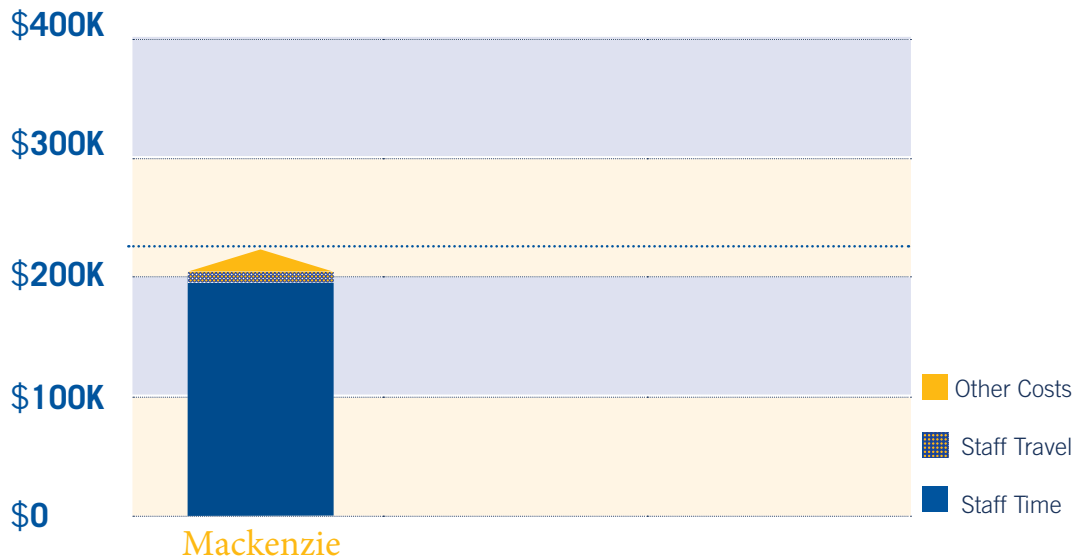




*District of Mackenzie*

# LOCAL GOVERNMENT'S CAPITAL PROJECT MANAGEMENT

## DIRECT AUDIT COSTS



Estimated costs for the District of Mackenzie audit, as of Nov 30, 2020, are: \$225,875.  
 Staff Time = \$198,845; Staff Travel = \$7,773; Other Costs = \$19,257.  
 Other Costs include contractor fees and expenses as well as miscellaneous costs for researching the audit topic.

This audit outlines our findings in assessing the District of Mackenzie's capital project management practices to determine if the District effectively managed the planning and delivery of a capital project to meet its objectives.

Overall, we found that the District was successful in delivering the baseline project scope of Phase 2 of the Mackenzie Recreation Centre Energy Retrofit and Community Hall Upgrades Project plus some additional scope items within the funds allocated by council.

From a capital project management perspective, our review of the Phase 2 project found that the District was partially successful in meeting our expectations. Improvements were identified that could be considered by the District

The results of our performance audit process is a substantial audit [report](#), which we urge you to read in full, as it identifies good practices in some areas as well as other areas where the District could make enhancements.