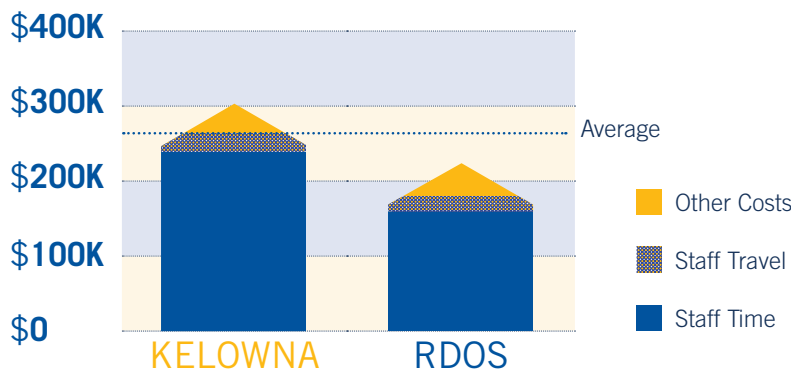




City of Kelowna

LOCAL GOVERNMENT’S ROLE IN ENSURING CLEAN DRINKING WATER

COMPARISON OF DIRECT AUDIT COSTS



Estimated direct costs for the City of Kelowna audit, as of April 30, 2018, are \$301,012. Staff Time = \$236,070; Staff Travel = \$17,146; Other Costs = \$47,796.

Other Costs include contractor fees, expenses & travel, as well as miscellaneous costs for researching the audit topic.

Costs for the Regional District of Okanagan-Similkameen (RDOS) audit are final direct costs.

The “Average” on the chart is the average cost of audit reports published under this topic.

This audit focused on how well the City of Kelowna managed its drinking water-related governance structure and activities, drinking water supplies and its treatment and distribution system to ensure the safety and reliability of water today and in the future. Overall this was a positive audit, where we identified a number of strong practices as well as some areas for improvement.

The result of our performance audit process is a substantial document, which identifies solid practices in many areas and some areas where the City could build on the strength of its existing foundation to enhance its management of drinking water into the future. In order to effectively address this complex audit topic, with three significant audit objectives, we spent a considerable amount of time and resources.

This audit is essentially three audits in one.